





2022-2023 Annual Report

OilRegion.org

# MATIONAL HERITAGE AREA

# A Message from our Leadership

The ORA promotes the region's historic, tourism, community, and economic development interests. It has established recognition of the region as both state and national heritage areas, developed industrial parks, assisted the growth of local businesses, built recreational trails and amenities, preserved and interpreted the region's heritage, produced educational materials for adults and students, been a champion for the arts, and provided leadership in historic preservation, tourism marketing, recreational development, and economic development.

Under the keen and watchful eye of Alliance President John R. Phillips, II, the dedicated and engaged individuals who comprise the extremely competent staff and the commitment of our Board of Directors, we remain true to our mission statement:

The mission of the Oil Region Alliance of Business, Industry & Tourism is to manage the Oil Region National Heritage Area and to increase the prosperity of the Oil Region by enticing all people to live, work, learn and play in "the Valley that Changed the World" through the preservation, promotion, development, and support of historical, educational, natural, recreational,

residential, commercial and industrial destinations.

Thank you to our loyal members who support the mission of this organization and help us make great strides every year toward completing our strategic plan. This would also not be possible without our esteemed grantors and partner organizations with similar missions. We are blessed to gain more partners year after year, and that is because everyone is working together toward a better, stronger, and more vibrant Oil Region.

Many are working with us on the challenging issues we face, but it is much easier when we have a collective desire and collaborative mindset. I am privileged to lead an exceptional staff who work every day for a better Oil Region and are extremely knowledgeable in their respective fields.

I think we can all agree that our region is a wonderful place to live, work, learn, and play. We are seeing that people from all over are discovering this and making a life in the Oil Region. So it is imperative that we all remain cooperative and support one another in our efforts

to capitalize on our current momentum and strive for success.

maureen m james

Maureen M. James
Oil Region Alliance Board Chair



John R. Phillips, II
Oil Region Alliance President/
CEO



# Oil Region Alliance Accomplishments from September 2022-September 2023

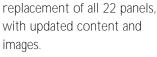
# **Preservation Properties**

- William H. Scheide House new fire and security systems installed; sprinkler system throughout the house installed; began Phase V – basement rehab; participated in Crawford Gives fundraising opportunity.
- Coal Oil Johnny House Open Wednesdays in July and August while the OC&T train was in station at Rynd Farm (580 people visited the house during these times.)
- Tarbell House Held student-led teas in fall 2022 and spring 2023. Open hours in July and August for guided tours in coordination with the OC&T train trips on Wednesdays. Hosted several private tours throughout the year. Public Open House in August for Titusville Oil Fest.
- A Tarbell Structural Conditions Assessment was conducted Summer 2023. This assessment mapped out a path forward for shoring up structural components in the basement, while making recommendations to acquire a long-term plan via an analysis and design phase, which will lay out future stabilization work to be conducted on the house.
- Downs Building Renovations to the Center Street storefront entrance, exterior façade, and first floor are underway, readying the building for a street-level commercial occupant. Work should be completed by the end of 2023.

# ORNHA / Heritage

- The National Heritage Area Program Bill passed in Congress in December 2022, meaning the ORNHA is reauthorized to receive federal funding until 2037.
- Worked with Heritage PA to increase funding for PA
   Heritage Areas. Member of the Heritage PA Strategic Plan
   committee to lead the organization for the next five years.
- Released an updated and modernized Driving Tour of the Oil Region National Heritage Area booklet in January, featuring more images, maps, and historical photos.
- Hosted a historic preservation workshop on restoring three-coat plaster at the historic Judge McKee House in Clintonville May 6. This hands-on workshop was led by ORA Project Manager Abbe Watson-Popescu.
- Awarded eight Oil Region Historic Preservation Awards to organizations and individuals during the first in-person ceremony since 2019 at Christ Episcopal Church in Oil City May 18.
- ORA staff attended Alliance of National Heritage Areas annual meeting in Washington, DC in February 2023.
- Began Diversity Study of the ORNHA project.
- Awarded Heritage Mini-Grants via PA DCNR funding to eight entities in the ORNHA for various history/heritage projects.

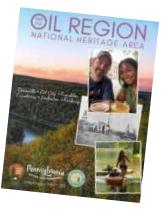
 New interpretive panels for the Borough of Emlenton are currently being produced. This project will see a





#### Tourism

Advertising included print and digital campaigns through Visit PA, the state tourism office, PA Independent Oil & Gas Association, Trib Total Media, Wall Street Journal, Woman's Day, Adamo Nest, a Canadian publication, and a Google Ad Words campaign funded through a grant to PA Great Lakes Region.



- Developed and distributed an Oil Region Guide for 2023 & 2024 combined.
- Sponsored numerous tourism-related non-profits and events in the area.
- Supported the marketing and hospitality needs of special events including the Roughneck Gravel Roubaix, Oil Creek 5 & 13 Stacked Trail Race, International Bowhunting Organization's second leg of the Triple Crown, Ten Miles 4 Two Mile Jeep Run, and the Creative Entrepreneur Conference.
- Held third annual Oil Region Tourism Awards. The public provided more than 80 nominations for the eight categories, which received votes by more than 700 participants.
- Began work on two new digital marketing tools. The first is an interactive map that will allow users to virtually skim the heritage, cultural, and outdoor rec offerings of the region then save and share to social media. The second is a new website that will focus on events and amenities, which can easily be updated to highlight the most current events and features.



### **Outdoor Recreation**

- Working with a property owner to construct a new access on the Allegheny River, and another property owner to control and maintain a highly used existing access in need of upgrades and enhancements.
- Developed more than 2.5 miles of the East Branch Trail in Crawford County on the Erie to Pittsburgh Trail.



- Continued managing a DCNR Community Partnership Grant for the EPTA to contract with a consultant to focus on trail gaps.
- Partnered with Friends of the Riverfront to organize and host the EPT Supporter Event with the first "Jim Holden Leadership Award" presented to the Allegheny County Executive.
- Partnered with the Allegheny Valley Trails Association to complete engineering for doors on the Rockland Tunnel; added parking, including an ADA area, at the tunnel's northern portal.
- Continued managing the Rehabilitation of the Ritchie Run Bridge in Emlenton on the Allegheny River Trail corridor and designing the connector trail from River Avenue in Emlenton to Ritchey Run Bridge.
- Held the Outdoor Recreation Business Plan Contest, awarding a \$10,000 prize to Oil Valley Gravel, LLC, and a \$5,000 prize to Woods and River Coffee.
- Launched ORA Outdoor Recreation Committee with a focus on the region's outdoor recreation venues, events, and opportunities.
- Reprinted the Oil Region Trails map and guide and the Allegheny Wild and Scenic River Guide
- Completed Phase I of the ATV Study. The study offers several recommendations for ORA to provide for this recreational activity in the Oil Region.

# **Economic Development**

- Closed out work and the grant for FY20 EPA
   Brownfield Community-Wide Assessment Grant, and began assessment work and Phase I Environmental
   Assessments under FY22 EPA Community-Wide
   Assessment Grant on future targeted brownfields in Reno, Oil City, and Franklin areas.
- Continued assessment data gathering and development of a remediation plan for the Kraft/Dahlstrom property in Oil City and the former Fuch's Lubricant facility in Emlenton.
- Attended the 2023 National Brownfields Training Conference in Detroit.
- Continuing the support of infrastructure expansion for senior assisted living in Barkeyville Borough.
- Was successful in assisting and obtaining DCED Local Shares Account grant for \$200,000 for the Colonel Drake Cultural Alliance, Inc., for the completion of the Lyric Theatre in Oil City. ORA will be working with the other funding entities to help support the completion of the project.
- Continuing to work with Clear Lake Authority, Allegheny Valley Trails Association, and Friends of the Riverfront Pittsburgh for strategic recreational and economic development initiatives.
- Continuing to market Alliance-owned industrial parks in Sandycreek, Seneca, Sugarcreek, and Barkeyville for new projects.

- Was successful in obtaining \$500,000 for fixed wireless Broadband under ARC Area Development Program for unserved and underserved residents of Cranberry Township. Additional sources continually identified for future pursuit of public funds.
- Organized and hosted separate visits for various agency representatives from DCED, USDA, DEP, PA Fish & Boat Commission, Environmental Protection Agency, National Park Service, and legislators and their representatives to tour the Oil Region and present and focus on potential projects and needs for the Oil Region as the Rural Development Hub Organization for the area.
- Convening partners through a study to reimagine Oil
   City through redevelopment of the riverfront.
- Continuing to support the long-term sustainability of the PennWest Venango Campus with community partners to ensure the future of the campus as an educational resource well into the future.
- Partnering with the City of Oil City to acquire the former Day Inn Hotel in Oil City as a key project for redevelopment to address tourism in the region.
- Working with partners to address the absentee ownership of various buildings and properties in the Oil Region to put pressure on divestiture or improvement and utilization.
- Ongoing management and renewed focus on the Crawford Center in Emlenton for facility improvement and economic development incubation to significantly contribute to the vibrancy of Emlenton



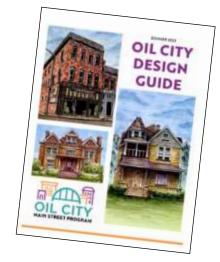


The Oil Region Alliance serves as the fiscal agent and provides office space and staff for the Oil City Main Street Program (OCMS). OCMS is a community-driven initiative dedicated to the revitalization of the Oil City central business district, and also facilitates the ARTS Oil City artist relocation initiative. Highlights since September 2022 include:

- Six mini grants to launch and relocate artists to the Oil City area were awarded through the Oil City Creative Ventures Project, which is funded through a \$40,000 grant from Pennsylvania Council on the Arts and has been extended through June 2024.
- Hosted a visit from Bill Arrowood, Field Services Specialist from Pennsylvania Downtown Center, for an Economic Vitality Work Session to envision energizing our Main Street district.

- Significantly supported grantwriting efforts with the ORA to obtain \$200,000 Local Shares Award for the Colonel Drake Cultural Alliance for the renovation of the Lyric Theatre.
- Led efforts to support an Artist Studio Community on the second floor of the Oil City Civic Center.
- Collaborated with the City of Oil
  City on its submission of a \$50,000
  Keystone Communities
  Implementation Grant to unify and
  beautify the Main Street District by
  procurement of Lighted Christmas
  Decorations and Trash Receptacles/
  Benches to create continuity in
  appearance.
- OCMS underwent its 3-year assessment late 2022 with results shared in 2023 and received very positive feedback.
- Collaborated with two talented interns, Raven Nespor and Hannah Plowman, on several special events including the Oil Heritage Festival Art Show, Oil City Curb Market, Bridgefest, and Oil City Uncorked.
- Completed development of the Oil City Design Guide, a thorough

resource providing voluntary guidance for the maintenance and preservation of Oil City structures to promote the integrity of the historic districts of Oil City.



The Oil City Main Street Program (OCMS) is one of Pennsylvania's Keystone Main Streets and is nationally accredited by Main Street America. OCMS is supported by the City of Oil City, the Oil Region Alliance, Pennsylvania Downtown Center, Pennsylvania DCED, and numerous businesses, organizations, and individuals.



ARTS Oil City is an economic development initiative focused on marketing Oil City as prospective home for relocating artists throughout the country. ARTS Oil City also provides a supportive network for native and relocated performing and visual artists and helps to promote and facilitate ongoing arts-related engagement with the community such as performances, exhibitions, artist residencies, and arts education opportunities.

Recent arts revitalization accomplishments include:

- Participation in the first regional Creative Entrepreneur Conference.
- Hosted Erie Arts & Culture for a regional artist grant session, resulting in an increase in individual Venango County artist grant applications. Venango county artists received nine individual grants; six of these to Oil City artists/projects.
- The development of a strategic partnership between ARTS Oil City, ORA, and the Oil City Civic Center, who owns and operates the National Transit Building, which houses art studios. ORA and AOC assumed management of the arts floor with the goal of maintaining

- affordable studio space and a downtown artist hub.
- ARTS Oil City was one of only three communities in PA, and the only rural one, awarded funding of \$40,000 through the PA Council on the Arts "Creative Sector Advancement Project". Through this project, we provided mini grants to assist with artist relocation, and for five local projects representing the visual, performing, and literary arts.
- Procured grant funding for the start-up of a community arts library to be housed in the National Transit Building.

# **2023 Major Members**











# UPMC NORTHWEST

Barr's Insurance Central Electric Cooperative City of Titusville

Dale, Woodard, Gent, McFate Law Firm Heath Oil **Great Eastern Cutlery** Kapp Alloy

Komatsu Matric Group Moody & Associates Rossbacher Insurance Sandycreek Township

> Voyten Electric Webco Industries Struxures

Details on membership including a form to join the Oil Region Alliance can be found at OilRegion.org/the-alliance/membership/ or by contacting ealtomare@oilregion.org.



# **Oil Region Alliance Members**

AA Nagy Excavating and Construction, Inc.

Jim & Janet Aaron

Allegheny Valley Trails Association

Barr's Insurance

Barrow-Civic Theatre

John Bartlett

**Beith Associates** 

Belles Lettres Club

Darl & Marilyn Black

William Brice

Caboose Motel

**Career Concepts** 

Central Electric Cooperative

Christ Episcopal Church of Oil City

City of Franklin

City of Oil City

City of Titusville

Coolspring Power Museum

County of Venango

**Barry Cressman** 

Dale, Woodard, Gent, McFate Law Firm

DeBence Antique Music World

Sharon & George Dorogy

The EADS Group

Edward Jones - Christopher Rakow Office

**ERA Richmond Real Estate Services** 

Jennifer Feehan

Franklin Fine Arts Council

Forest Glen Alpacas

French Creek Valley Conservancy

Friedhaber's

Friends of Drake Well Grandview Lookout, LLC.

**Great Eastern Cutlery** 

**Gustafson General Contracting** 

Clark & Carole Hall

Heath Oil Inc.

**Hepler General Contracting** 

Heritage Society of Oil City

Hydetown Borough

Jacob A Weaver Company, LLC

Maureen James

Kapp Alloy & Wire, Inc.

Betsy Kellner

**Keystone Community Education** 

Council

KJ Consulting & Environmental

Services, LLC.

Komatsu

Deb Lutz

Matric Group

Matteson Heavy Equipment, LLC

Moody and Associates

Oil City Area YMCA

Oil Creek Railway

Historical Society, Inc.

Oil Valley Endurance

Patrick Pelletier & the Honorable

Marie T. Veon

Petroleum History Institute

Mark Reinhold

Cinda Richards

RL Murray, LLC.

Rossbacher Insurance

Sandycreek Township Senator Scott Hutchinson

Specialty Fabrication &

Powder Coating

State Representative R. Lee James

Struxures

Cecile Stelter

Svetz Consulting Services, LLC

George Thompson

Titusville Community Development

Agencies

Titusville Council of the Arts

Titusville Historical Society

Titusville Renaissance, Inc.

Trails to Ales Brewery, Inc.

United Way of the Titusville Region

**UPMC Northwest** 

Venango Area Chamber of Commerce

Venango County Fairgrounds

Venango Museum of Art, Science

& Industry

Voyten Electric

Wanango Country Club

Webco Industries

Wildcat Mansion

Vince Witherup

#### **ORNHA Members**

Jim & Janet Aaron

John Bartlett

Benson Memorial Library

Central Electric Cooperative

KJ Consulting & Environmental Services, LLC

Matric Group

Oil Creek Railway Historical Society, Inc.

Patrick Pelletier &

the Honorable Marie T. Veon

RL Murray, LLC

Moody and Associates

Struxures

Venango Museum of Art, Science & Industry

Vince Witherup



#### Our Staff

John R. Phillips, II - President and Chief Executive Officer Debra Sobina, Executive Vice President Emily Altomare, Communications & Tourism Manager Kathy Bailey, Oil City Main Street Manager Jenn Burden, Heritage Program Manager Chris Clifton, Office Manager/Finance Assistant Jessica Gorman, Executive Assistant/IT Support Kim Harris, Project Manager, Outdoor Recreation Specialist Grace St. Clair, Project Coordinator Abigail Watson-Popescu, Project Manager Barbara Pierce, ARTS Oil City Coordinator Dan Twombly, Fiscal Support Raven Nespor, Intern Hannah Plowman, Intern

# 2022 - 2023 ORA Board of Directors

Maureen James, Chair - Artist/Oil City Main Street Program

Chad Ellis, Vice Chair - Rossbacher Insurance

Betsy Kellner, Secretary - Cranberry Township

Jennifer Feehan, Treasurer - Northwest Commission

Vincent Witherup, Executive Committee - Retired Venango County Commissioner

Jon Bernstein - Wildcat Mansion

Samuel Breene - Venango County Commissioner

Leah Carter - Titusville Renaissance, Inc.

Jon Crouch - City of Titusville

Stacy Ginkel - KJ Consulting & Environmental Services

Rod C. Griffin - Specialty Fabrication and Powder Coating

Lance Hummer - Keystone Community Education Council

James O. "Jimmy" Johnson - City of Franklin

Matt McSparren - Cranberry Township

William P. Moon, Jr. - City of Oil City

Cinda Richards - Anderson Greenhouse

Greg Wilson - Komatsu

Amy Whitehill-Amy's & Sassy's, Emlenton Borough

# 2022 - 2023 ORA Councils & Committees

Economic Development/Energy Advisory Council — William P. Moon, Jr., Chair

Executive Committee — Maureen James, Chair

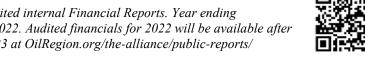
Heritage Advisory — Betsy Kellner, Chair

Outdoor Recreation - Chad Ellis, Chair

Tourism Advisory — Maureen James, Chair

# Financial Summary

Based on unaudited internal Financial Reports. Year ending December 31, 2022. Audited financials for 2022 will be available after October 31, 2023 at OilRegion.org/the-alliance/public-reports/



	Revenue	
	Grants	\$636,376
	Hotel Occupancy Tax	138,558
1	Membership Dues	73,225
	Fees	19,233
Г	Rentals	86,740
П	Advertising, Events	32,869
Т	Contributions, OCMS	166,935
	Total Revenues	\$1,153,936

Expenses	
Program	\$1,020,279
Management	220,183
Gen & Admin	99,123
Properties	282,980

To	otal	Expenses	\$1,622,565

Total Revenues	\$1,153,936		
3% 14% 8%		17%	
2%	55%	14%	63%
12%			

# Assets

Cash and Equivalents	\$400,202
Accounts, Rents & Grant Rec	729,246
Building & Improvements	404,597
Office Equipment	94,959
Buildings Held for Investment	2,005,863
Development Projects	1,182,662
Other	21,318
Depreciation & Amortization	(241,382)
Total Assets	\$4,677,465

£400 000

L	la	DI	irt	les

Accounts Payable	\$63,411
Payroll Liabilities	(938)
Unearned Revenue Other	887,740
Long-term Liabilities	230,426
Other (Custodial, etc.)	29,616
Total Liabilities	1,210,255

Net Assets	3,467,210
Total L & NA	\$4,677,465